

Project Name	Project Description	Change/s Requested	Justification
West Bar – (0.65m – SCC)	<p>The development will deliver:</p> <ul style="list-style-type: none"> • New road layout to facilitate 2-way traffic on Bridge Street junction with the Inner Ring Road (IRR); • Openreach diversion works at Bridge Street; and, • demolition works to clear the West Bar site, to enable the construction works. 	<p>Reprofile of £0.46m and related outputs from 2021/22 to 2022/23</p> <p>Extension of practical completion date from September 2021 to July 2022.</p>	<p>There has been a delay in the post demolition (above ground) works commencing due to a protracted period agreeing the extent/design of S278 highways works. In addition, following the Archaeological desk-top study the on-site investigations have been expanded. Both delays are associated with the discharging of pre commencement planning conditions.</p>
M1 J37 Phase 2 – (£10.63m – BMBC)	<p>The project will facilitate the delivery of new and improved off site highways infrastructure works and towards the onsite delivery of the road through the site, promoting the delivery of the MU1 mixed use employment and housing site (43ha of land for employment purposes that will create circa 3,510 new jobs when fully occupied. In addition, 1700 new homes plus public open space and a new primary school will also be delivered).</p>	<p>Reprofile of £3.46m from 2021/22 to 2022/23</p>	<p>The scheme has 6 work packages and due to the pandemic the project has experienced delays in finalising land acquisition. There are no impacts on outputs and outcomes of the project.</p>
Parkway Widening – (£40.16m – RMBC)	<p>The Project consists of highway improvements that will provide an additional lane in each direction of the 2.1- kilometre section of the A630 Parkway between the M1 Junction 33 and the Catcliffe Interchange</p>	<p>Reprofile of £5.02m from 2021/22 to 22/23</p>	<p>Delays in ministerial approval impacted on the progression of construction stages which were the original baselines within the DfT assured FBC. This has resulted in project expenditure of £18.43m against a profile of £23.45m in 21/22.</p>
Doncaster Urban Centre CCQ (0.63m – DBC)	<p>The project funding was towards a cinema and restaurant development in Doncaster urban centre which has been completed.</p>	<p>Reprofile of 83 jobs from 2021/22 to 22/23</p>	<p>The contract had a proposed outcome of 102 jobs created in financial year 2020/21, which is linked to clawback. Due to the impact of the COVID 19 pandemic these were not achieved</p>

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Conductive Transfers (£0.17m)	The funded project is for the purchase of specialist printing equipment allowing for the printable conductive transfer process, which is approved for patent in the UK and USA	Reduction in grant and outputs and reprofile of £0.05m from 2021/22 to 2022/23	Conductive Transfers like many businesses were impacted by the pandemic. The project was effectively put on hold while the business went into a period of consolidation rather than growth. They have recently started to emerge from this and are again looking to progress with this project, although slightly scaled down. Of the grant approved, to date £0.04m has been claimed, with a further £0.02k being forecast and 5 jobs forecast against an original profile of 8
Bag it Don't bin it (£0.8m)	Installation of new factory and expansion of capability to ensure stable production lead times to allow further growth.	Reprofile of £0.02m from 2021/22 to 22/23 and 2 months extension to project completion.	Due to the Covid pandemic some suppliers have experienced supply issues and due to the time from the original project one model has been discontinued and replaced with a new version. Approval of the request will allow the delivery of the final machines and the project to complete.
Greasborough Road Corridor Improvements (£2.46m – RMBC)	Highway improvements on the B.6089, at its junction with Coach Road, Greasbrough.	Reprofile of £0.37m and outputs from 2021/22 to 22/23 Extension of 3 months to completion date to June 2022	The BT diversion had a notice period for the outage at the cable change-over. Unfortunately BT were unable to schedule this work prior to their Christmas embargo and so it was completed in early January. The site had to shut down for a period as the works could not progress with the existing BT apparatus still live and in-situ. There was also an unforeseen issue with a shallow gas pipe in one of the areas of new carriageway construction which we had to lower, but this was ongoing in tandem with the BT delay so was partly mitigated.
Supply chain Programme (£0.20m)	Funding for Supply Chain advisors for each of the South Yorkshire Local Authorities to help with developing supply chains is a key ask of	Extension of the supply chain programme for 4 x Supply Chain	A late start in the recruitment of 3 Supply chain Advisors. An extension will allow the Growth Hub and its partners to review Year 1 and develop the

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	Sheffield City Region businesses through and post COVID 19.	Advisors from March 2022 until 31st August 2022. Reprofile of £0.10m and outputs from 2021/22 to 22/23	potential supply chain programme for Year's 2 and 3.
Lontra Phase 1 (£3.25m)	<p>The project forms part of a larger £15m+ project to set up a 'smart' factory in Sheffield. It is predominately an R&D project comprising of the following:</p> <ul style="list-style-type: none"> • Software development using the Internet of Things (IoT). • Data mining from LP2 compressors at customer and reference sites, and also from the design, manufacturing and assembly processes of the LP2 compressors. • Data management, statistical analysis and insight to improve all aspects of the production cycle including better servicing and maintenance of LP2s. • The set-up of a Customer Support Operation in Sheffield with tailored support packages. • Promoting sustainability by improving the entire supply chain and reducing waste 	Reprofile of £1.66m from 2021/22 to 2022/23	A lack of an appropriate site being available and the delay in finding a site caused delays to the Digital Service Centre being completed. With Phase 2 now being approved (smart factory), Lontra's proposal is to position the Digital Service Centre within the factory premises.
Allen Street Site (0.55m – SCC)	Site acquisition and preparatory works including demolition and fencing works to a derelict site in the St Vincents area of Sheffield. This will accelerate the development of much needed housing in Sheffield City Centre	Extension of 6 months from 15/12/2021 to 30/06/2022. Reprofile of £0.55m from 2021/22 to 2022/23	SCC exchanged contracts with regard to the purchase and associated demolition in relation to the purchase of Allen St. Completion was due once demolition is carried out and completed. A live sub-station was discovered in December 2021, which is being investigated. The contract for the acquisition of site as originally agreed needs to be renegotiated as it included a "fully

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			cleared site". SCC's legal team has confirmed that this renegotiation will take longer to conclude than anticipated and so will push completion to June 2022 as explained above.
Bus Shelter Replacement – (£1.12m – SYMCA)	The supply and installation of 148 replacement bus shelters, to replace life expired, dilapidated steel bus shelters across South Yorkshire	Extension from March 2022 to December 2022. Reprofile of £1.12m and outputs from 2021/22 to 2022/23	Delays in delivery of replacement bus shelters which will not be available for until mid-April. The installation will not be complete until December 2022. Site evaluation is still continuing for some shelters which may involve further consultation with LA's
AML Accelerate (£1.98m)	The project is an initial R&D phase and the subsequent creation of three new demonstration cells to expand AML's manufacturing capacity and capability.	Reprofile of £1.3m from 2021/22 to 2022/23	Due to negotiations prior to contract execution the project start date was delayed.